

# Amarillo City Transit (ACT)

ID Number: 6001  
www.ci.amarillo.tx.us  
509 East 7th, P.O. Box 1971  
Amarillo, TX 79105-1971

Chief Executive Officer: John Q. Ward,  
City Manager  
(806)378-3011

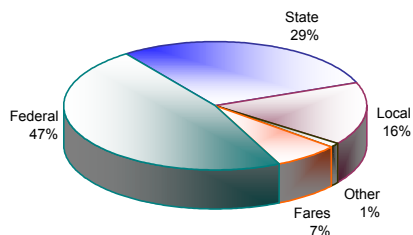
## System Wide Information

## Modal Information

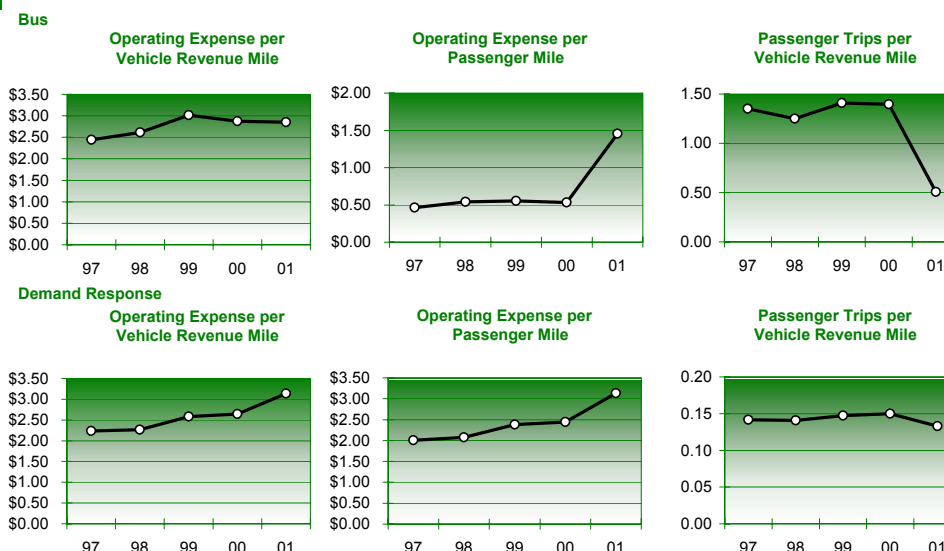
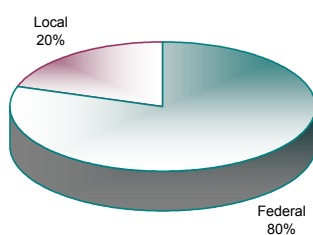
General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
<b>Amarillo, TX</b>		Directly Operated		\$165,127		\$1,773,410	\$538,455
Square Miles	88	Purchased Transportation		0		\$212,618	\$0
Population	157,934	<b>Total Fare Revenues Earned</b>		<b>\$165,127</b>		1,217,862	171,805
Population Ranking out of 405 UZAs	157	<b>Sources of Operating Funds Expended</b>				622,055	171,612
<b>Service Area Statistics</b>		Passenger Fares		\$165,127		314,813	22,781
Square Miles	26	Local Funds		361,847		Average Weekday Unlinked Trips	1,121
Population	95,869	State Funds		661,025		Annual Vehicle Revenue Hours	39,029
<b>Service Consumption</b>		Federal Assistance <sup>1</sup>		1,097,946		Fixed Guideway Directional Route Miles	0.0
Annual Passenger Miles	1,389,667	Other Funds		25,920		Vehicles Available for Maximum Service	17
Annual Unlinked Trips	337,594	<b>Total Operating Funds Expended</b>		<b>\$2,311,865</b>		Average Fleet Age in Years	3.5
Average Weekday Unlinked Trips	1,202	<b>Summary of Operating Expenses</b>				Vehicles Operated in Maximum Service	12
Average Saturday Unlinked Trips	644	Salaries, Wages and Benefits		\$1,603,789		Peak to Base Ratio	1.0
Average Sunday Unlinked Trips	0	Materials and Supplies		241,476		Percent Spares	42%
<b>Service Supplied</b>		Purchased Transportation		0		Incidents	7
Annual Vehicle Revenue Miles	793,667	Other Operating Expenses		466,600		Patron Fatalities	0
Annual Vehicle Revenue Hours	51,877	<b>Total Operating Expenses</b>		<b>\$2,311,865</b>		<b>Performance Measures</b>	
Vehicles Available for Maximum Service	22	Reconciling Cash Expenditures		\$0		Operating Expense per Vehicle Revenue Mile	\$2.85
Vehicles Operated in Maximum Service	16	<b>Sources of Capital Funds Expended</b>				Operating Expense per Vehicle Revenue Hour	\$45.44
Base Period Requirement	12	Local Funds		\$42,598		Operating Expense per Passenger Mile	\$1.46
<b>Vehicles Operated in Maximum Service</b>		State Funds		0		Operating Expense per Unlinked Passenger Trip	\$5.63
<b>Uses of Capital Funds</b>		Federal Assistance <sup>2</sup>		170,020		Service Efficiency	
		<b>Total Capital Funds Expended</b>		<b>\$212,618</b>		Unlinked Passenger Trips per Vehicle Revenue Mile	0.51
						Unlinked Passenger Trips per Vehicle Revenue Hour	8.07

Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total	
Bus	12	0	0	\$0	\$212,618	\$212,618	0	0	0
Demand Response	4	0	0	0	0	0	0	0	0
<b>Total</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>\$212,618</b>	<b>\$212,618</b>	<b>0</b>	<b>0</b>	<b>0</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.